

HARRISBURG AREA COMMUNITY COLLEGE
Enrollment Data Report - Spring 2003

HEADCOUNT AND FTE TOTALS						
	HC			FTE		
FOR ALL CAMPUSES	2003	2002	% Change	2003	2002	% Change
WILDWOOD CAMPUS						
Total Full-Time	3,218	2,958	8.8%	3,218.0	2,958.0	8.8%
Total Part-Time	4,964	4,633	7.1%	2,382.1	2,161.8	10.2%
Total Headcount/FTE	8,182	7,591	7.8%	5,600.1	5,119.8	9.4%
GETTYSBURG CENTER						
Total Full-Time	364	297	22.6%	364.0	297.0	22.6%
Total Part-Time	724	581	24.6%	343.8	271.8	26.5%
Total Headcount/FTE	1088	878	23.9%	707.8	568.8	24.4%
LANCASTER CAMPUS						
Total Full-Time	912	737	23.7%	912.0	737.0	23.7%
Total Part-Time	1,800	1,416	27.1%	859.9	656.8	30.9%
Total Headcount/FTE	2,712	2,153	26.0%	1,771.9	1,393.8	27.1%
LEBANON CAMPUS						
Total Full-Time	305	275	10.9%	305.0	275.0	10.9%
Total Part-Time	636	572	11.2%	303.2	276.8	9.6%
Total Headcount/FTE	941	847	11.1%	608.2	551.8	10.2%
COLLEGE-WIDE						
Total Full-Time	4,799	4,267	12.5%	4,799.0	4,267.0	12.5%
Total Part-Time	8,124	7,202	12.8%	3,889.0	3,367.2	15.5%
Total Headcount/FTE	12,923	11,469	12.7%	8,688.0	7,634.2	13.8%

COLLEGE-WIDE						
PROGRAM DISTRIBUTION	2003			2002		
	FT	PT	% of Total	FT	PT	% of Total
General Studies	422	890	10.2%	393	740	9.9%
Transfer	2,423	2,484	38.0%	2,344	2,440	41.7%
Career	1,742	3,771	42.7%	1,410	3,249	40.6%
Certificate	159	633	6.1%	91	493	5.1%
Diploma	51	289	2.6%	29	278	2.7%
Graduated	0	2	0.0%	0	2	0.0%
Guest	2	55	0.4%			
Totals	4,799	8,124	100.0%	4,267	7,202	100.0%

COLLEGE-WIDE				
	2003		2002	
By Division	HC	FTE	HC	FTE
BET	3,214	2,095.9	3,164	1,968.3
CASS	3,786	2,724.6	3,439	2,499.1
MSAH	3,768	2,569.2	2,869	1,942.8
WED	785	489.0	862	528.3
General Studies	1,311	788.7	1,133	695.3
Graduated	2	0.7	2	0.5
Guest	57	20.0		
Totals	12,923	8,688.1	11,469	7,634.2
% Change	12.7%	13.8%	13.1%	14.0%

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COLLEGE-WIDE - ETHNIC/RACE	2003	% of Total	2002	% of Total	2002-2003 % Change
African American	1153	8.9%	902	7.9%	27.8%
American Indian	36	0.3%	25	0.2%	44.0%
Hispanic	553	4.3%	450	3.9%	22.9%
Asian	388	3.0%	381	3.3%	1.8%
White	10,529	81.5%	9,576	83.5%	10.0%
Foreign	264	2.0%	135	1.2%	95.6%
Totals	12,923	100.0%	11,469	100.0%	12.7%

COLLEGE-WIDE	2003	2002	2002-2003 % Change
Spring Applications	4,098	3,507	16.9%

COLLEGE-WIDE - GENDER	2003			2002			2002-2003 % Change
	FT	PT	Total	FT	PT	Total	
Male	2,160	2,610	4,770	1,836	2,565	4,401	8.4%
Female	2,639	5,514	8,153	2,431	4,637	7,068	15.4%
Females = 61.6% in Spring 2002; 63.0% in Spring 2003							

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WILDWOOD CAMPUS

Spring Applications	2003	2002	2002-2003 % Change
	2,400	2,136	12.4%

Enrollments	2003	2002	2002-2003 % Change
Full-Time	3,218	2,958	8.8%
Part-Time	4,964	4,633	7.1%
Totals	8,182	7,591	7.8%
FTE	5600.1	5119.8	9.4%

Gender	2003			2002			2002-2003 % Change
	FT	PT	Total	FT	PT	Total	
Male	1,506	1,733	3,239	1,332	1,780	3,112	4.1%
Female	1,712	3,231	4,943	1,626	2,853	4,479	10.4%
(Women Comprise 60.0% of total)							

By Division	2003		2002	
	HC	FTE	HC	FTE
BET	2,209	1448.4	2,152	1345.5
CASS	2,261	1668.1	2,151	1593.8
MSAH	2,161	1521.5	1,764	1233.1
WED	527	332.9	601	378.4
General Studies	1,011	625.2	922	568.8
Graduated	1	0.2	1	0.3
Guest	12	3.8		
Totals	8,182	5600.1	7,591	5119.8
% Change	7.8%	9.4%	8.6%	9.3%

Ethnic/Race Headcount and Percent of Total	2003	% of Total	2002	% of Total	2002-2003 % Change
African American	927	11.3%	753	9.9%	23.1%
American Indian	24	0.3%	15	0.2%	60.0%
Hispanic	249	3.0%	227	3.0%	9.7%
Asian	285	3.5%	287	3.8%	-0.7%
White	6,555	80.1%	6,204	81.7%	5.7%
Foreign/Other	142	1.7%	105	1.4%	35.2%
Totals	8,182	100.0%	7,591	100.0%	7.8%

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Program Distribution	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
General Studies	343	668	12.4%	320	602	12.1%
Transfer	1,556	1,498	37.3%	1,547	1,522	40.4%
Career	1,152	2,158	40.5%	997	1,972	39.1%
Certificate	126	423	6.7%	69	327	5.2%
Diploma	41	204	3.0%	25	209	3.1%
Graduated	0	1	0.0%	0	1	0.0%
Guest	0	12	0.1%			
Totals	3,218	4,964	100.0%	2,958	4,633	100.0%

In-District/Out-of-District/ Out-of-State	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
In-District	2,521	3,875	78.2%	2,319	3,656	78.7%
Out-of-District	586	1,042	19.9%	531	927	19.2%
Out-of-State	111	47	1.9%	108	50	2.1%
Totals	3,218	4,964	100.0%	2,958	4,633	100.0%

Day/Evening Breakdown	2003	2002
	Day Courses (before 5 p.m.)	75.3%
Evening Courses	24.7%	25.5%

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GETTYSBURG CAMPUS

Spring Applications	2003	2002	2002-2003 % Change
	312	256	21.9%

Enrollments	2003	2002	2002-2003 % Change
Full-Time	364	297	22.6%
Part-Time	724	581	24.6%
Totals	1,088	878	23.9%
FTE	707.8	568.8	24.4%

Gender	2003			2002			2002-2003 % Change
	FT	PT	Total	FT	PT	Total	
Male	151	182	333	103	160	263	26.6%
Female	213	542	755	194	421	615	22.8%
(Women Comprise 69.3% of total)							

By Division	2003		2002	
	HC	FTE	HC	FTE
BET	253	159.7	268	161.8
CASS	389	263.5	306	210.8
MSAH	364	240.5	247	161.8
WED	38	21.8	40	24.3
General Studies	28	16.6	17	10.0
Graduated	1	0.5	0	0.0
Guest	15	5.3		
Totals	1,088	707.8	878	568.7
% Change	23.9%	24.5%	27.1%	28.4%

Ethnic/Race Headcount and Percent of Total	2003	% of Total	2002	% of Total	2002-2003 % Change
African American	31	2.8%	22	2.5%	40.9%
American Indian	1	0.1%	1	0.1%	0.0%
Hispanic	34	3.1%	21	2.4%	61.9%
Asian	8	0.7%	9	1.0%	-11.1%
White	999	91.8%	825	94.0%	21.1%
Foreign/Other	15	1.4%	0	0.0%	0.0%
Totals	1088	100.0%	878	100.0%	23.9%

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Program Distribution	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
General Studies	9	19	2.6%	6	11	1.9%
Transfer	204	259	42.6%	171	232	45.9%
Career	142	366	46.7%	111	273	43.7%
Certificate	7	41	4.4%	8	36	5.0%
Diploma	2	23	2.3%	1	29	3.4%
Graduated	0	1	0.1%	0	0	0.0%
Guest	0	15	1.4%			
Totals	364	724	100.0%	297	581	100.0%

In-District/Out-of-District/ Out-of-State	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
In-District	329	613	86.6%	278	534	92.5%
Out-of-District	29	99	11.8%	15	43	6.6%
Out-of-State	6	12	1.7%	4	4	0.9%
Totals	364	724	100.0%	297	581	100.0%

Day/Evening Breakdown	2003	2002
Day Courses (before 5 p.m.)	62.6%	66.6%
Evening Courses	37.4%	33.4%

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LANCASTER CAMPUS

Spring Applications	2003	2002	2002-2003 % Change
	1,110	839	32.3%

Enrollments	2003	2002	2002-2003 % Change
Full-Time	912	737	23.7%
Part-Time	1,800	1,416	27.1%
Totals	2,712	2,153	26.0%
FTE	1771.9	1393.8	27.1%

Gender	2003			2002			2002-2003 % Change
	FT	PT	Total	FT	PT	Total	
Male	373	517	890	296	450	746	19.3%
Female	539	1283	1822	441	966	1407	29.5%
(Women Comprise 67.1% of total)							

By Division	2003		2002	
	HC	FTE	HC	FTE
BET	521	338.3	539	335.2
CASS	848	593.8	705	500.1
MSAH	994	645.8	664	420.5
WED	150	88.0	135	70.1
General Studies	180	98.4	109	67.8
Graduated	0	0.0	1	0.3
Guest	19	7.6		
Totals	2,712	1771.9	2,153	1393.8
% Change	26.0%	27.1%	30.0%	-24.9%

Ethnic/Race Headcount and Percent of Total	2003	% of Total	2002	% of Total	2002-2003 % Change
African American	169	6.2%	104	4.8%	62.5%
American Indian	8	0.3%	6	0.3%	33.3%
Hispanic	209	7.7%	156	7.2%	34.0%
Asian	78	2.9%	73	3.4%	6.8%
White	2,146	79.1%	1,785	82.9%	20.2%
Foreign/Other	102	3.8%	29	1.3%	251.7%
Totals	2,712	100.0%	2,153	100.0%	26.0%

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Program Distribution	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
General Studies	48	132	6.6%	42	67	5.1%
Transfer	518	572	40.2%	470	539	46.9%
Career	323	916	45.7%	210	690	41.8%
Certificate	17	117	4.9%	12	92	4.8%
Diploma	4	46	1.8%	3	27	1.4%
Graduated	0	0	0.0%	0	1	0.0%
Guest	2	17	0.7%			
Totals	912	1,800	100.0%	737	1,416	100.0%

In-District/Out-of-District/ Out-of-State	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
In-District	785	1,500	84.3%	668	1,281	90.5%
Out-of-District	86	289	13.8%	44	121	7.7%
Out-of-State	41	11	1.9%	25	14	1.8%
Totals	912	1,800	100.0%	737	1,416	100.0%

Day/Evening Breakdown	2003	2002
	Day Courses (before 5 p.m.)	71.1%
Evening Courses	28.9%	27.4%

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LEBANON CAMPUS

Spring Applications	2003	2002	2002-2003 % Change
	276	276	0.0%

Enrollments	2003	2002	2002-2003 % Change
Full-Time	305	275	10.9%
Part-Time	636	572	11.2%
Totals	941	847	11.1%
FTE	608.2	551.8	10.2%

Gender	2003			2002			2002-2003 % Change
	FT	PT	Total	FT	PT	Total	
Male	130	178	308	106	175	281	9.6%
Female	175	458	633	169	397	566	11.8%
(Women Comprise 67.2% of total)							

By Division	2003		2002	
	HC	FTE	HC	FTE
BET	230	149.0	205	125.9
CASS	288	199.3	277	194.4
MSAH	249	161.3	194	127.3
WED	70	46.3	86	55.4
General Studies	93	49.0	85	48.7
Graduated	0	0.0	0	0.0
Guest	11	3.3		
Totals	941	608.2	847	551.8
% Change	11.1%	10.2%	4.8%	7.6%

Ethnic/Race Headcount and Percent of Total	2003	% of Total	2002	% of Total	2002-2003 % Change
African American	26	2.8%	23	2.7%	13.0%
American Indian	3	0.3%	3	0.4%	0.0%
Hispanic	61	6.5%	48	5.7%	27.1%
Asian	17	1.8%	12	1.4%	41.7%
White	829	88.1%	759	89.6%	9.2%
Foreign/Other	5	0.5%	2	0.2%	0.0%
Totals	941	100.0%	847	100.0%	11.1%

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Program Distribution	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
General Studies	22	71	9.9%	25	60	10.0%
Transfer	145	155	31.9%	156	147	35.8%
Career	125	331	48.5%	92	314	47.9%
Certificate	9	52	6.5%	2	38	4.7%
Diploma	4	16	2.1%	0	13	1.5%
Graduated	0	0	0.0%	0	0	0.0%
Guest	0	11	1.2%			
Totals	305	636	100.0%	275	572	100.0%

In-District/Out-of-District/ Out-of-State	2003			2002		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total
In-District	263	542	85.5%	229	479	83.6%
Out-of-District	37	90	13.5%	43	89	15.6%
Out-of-State	5	4	1.0%	3	4	0.8%
Totals	305	636	100.0%	275	572	100.0%

Day/Evening Breakdown	2003	2002
Day Courses (before 5 p.m.)	65.2%	61.3%
Evening Courses	34.8%	38.7%