COLLEGE DATA BOOK FACULTY WORKLOAD ASSIGNMENTS

Faculty Workload Assignments by Campus - Fall 2008

	Total Pay	Adjunct Pay	%	Overload	% Overload	FT	%
Division	Hrs.	Hrs.	PT Hrs.	Pay Hrs.	Hrs.	Pay Hrs.	FT Hrs.
HARRISBURG CAMPUS							
Adult Basic Education & Devl. Studies	57.00	6.00	10.5%	12.00	21.1%	39.00	68.4%
Business, Hospitality, Engineering, & Tech	1121.87	613.74	54.7%	69.27	6.2%	438.86	39.1%
Communication, Arts & Social Sciences	1742.06	690.99	39.7%	124.23	7.1%	926.84	53.2%
Math/Science & Allied Health	2040.93	1007.94	49.4%	123.50	6.1%	909.49	44.6%
Harrisburg Total	4961.86	2318.67	46.7%	329.00	6.6%	2314.19	46.6%
GETTYSBURG CAMPUS							
Adult Basic Education & Devl. Studies	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Business, Hospitality, Engineering, & Tech	121.68	106.68	87.7%	0.00	0.0%	15.00	12.3%
Communication, Arts & Social Sciences	372.03	288.03	77.4%	12.00	3.2%	72.00	19.4%
Math/Science & Allied Health	483.33	297.37	61.5%	5.31	1.1%	180.65	37.4%
Gettysburg Total	977.04	692.08	70.8%	17.31	1.8%	267.65	27.4%
LANCASTER CAMPUS							
Adult Basic Education & Devl. Studies	30.00	24.00	80.0%	6.00	20.0%	0.00	0.0%
Business, Hospitality, Engineering, & Tech	174.75	112.25	64.2%	13.50	7.7%	49.00	28.0%
Communication, Arts & Social Sciences	972.74	685.38	70.5%	46.01	4.7%	241.36	24.8%
Math/Science & Allied Health	1134.96	647.56	57.1%	46.00	4.1%	441.40	38.9%
Lancaster Total	2312.45	1469.19	63.5%	111.51	4.8%	731.75	31.6%
LEBANON CAMPUS							
Adult Basic Education & Devl. Studies	3.00	0.00	0.0%	3.00	100.0%	0.00	0.0%
Business, Hospitality, Engineering, & Tech	127.59	127.59	100.0%	0.00	0.0%	0.00	0.0%
Communication, Arts & Social Sciences	268.72	247.72	92.2%	3.00	1.1%	18.00	6.7%
Math/Science & Allied Health	190.69	150.69	79.0%	3.67	1.9%	36.33	19.1%
Lebanon Total	590.00	526.00	89.2%	9.67	1.6%	54.33	9.2%
VIRTUAL CAMPUS							
Adult Basic Education & Devl. Studies	2.00	0.00	0.0%	2.00	100.0%	0.00	0.0%
Business, Hospitality, Engineering, & Tech	261.00	112.00	42.9%	25.00	9.6%	124.00	47.5%
Communication, Arts & Social Sciences	496.35	190.31	38.3%	39.34	7.9%	266.70	53.7%
Math/Science & Allied Health	329.37	109.18	33.1%	47.01	14.3%	173.18	52.6%
Virtual Total	1088.72	411.49	37.8%	113.35	10.4%	563.88	51.8%
YORK CAMPUS							
Adult Basic Education & Devl. Studies	6.00	0.00	0.0%	6.00	100.0%	0.00	0.0%
Business, Hospitality, Engineering, & Tech	79.33	79.33	100.0%	0.00	0.0%	0.00	0.0%
Communication, Arts & Social Sciences	425.20	387.53	91.1%	3.00	0.7%	34.67	8.2%
Math/Science & Allied Health	405.30	329.30	81.2%	19.00	4.7%	57.00	14.1%
York Total	915.83	796.16	86.9%	28.00	3.1%	91.67	10.0%
Grand Totals	10845.90	6213.59	57.3%	608.84	5.6%	4023.47	37.1%