

**LEBANON CAMPUS HISTORY OF FALL HEADCOUNT/FTE/TUITION 1991-PRESENT**

YEAR	TUITION PER CREDIT	% ANNUAL INCREASE PER CREDIT HOUR	ACTUAL \$ INCREASE FOR FT STUDENTS (12 CREDITS)	HEADCOUNT			FTE			LATE FALL HEADCOUNT			LATE FALL FTE			TOTAL WITH LATE FALL	
				FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	HEADCOUNT	FTE
1991	\$96.00	-----	-----	165	295	460	165	121.0	286.0	0	0	0	0	0	0	460	286.0
1992	\$96.00	0.0%	\$0.00	280	479	759	280	208.0	488.0	6	43	49	6	17	23	808	511.0
1993	\$99.00	3.1%	\$36.00	250	432	682	250	177.0	427.0	0	30	30	0	10	10	712	437.0
1994	\$106.50	7.6%	\$90.00	260	409	669	260	168.0	428.0	0	16	16	0	5	5	685	433.0
1995	\$112.50	5.6%	\$72.00	246	392	638	246	165.0	411.0	0	0	0	0	0	0	638	411.0
1996	\$114.50	1.8%	\$24.00	231	432	663	231	190.0	421.0	0	0	0	0	0	0	663	421.0
1997	\$121.50	6.1%	\$84.00	207	415	622	207	186.0	393.0	0	0	0	0	0	0	622	393.0
1998	\$123.50	1.6%	\$24.00	256	465	721	256	209.0	465.0	0	0	0	0	0	0	721	465.0
1999	\$129.00	4.5%	\$66.00	268	514	782	268	233.0	501.0	Late Fall Data is not separated due to Banner System						782	501.0
2000	\$140.00	8.5%	\$132.00	295	490	785	295	223.0	518.0							785	518.0
2001	\$141.00	0.7%	\$12.00	291	565	856	291	258.0	549.0							856	549.0
2002	\$141.00	0.0%	\$0.00	347	635	982	347	303.0	650.0							982	650.0
2003	\$146.00	3.5%	\$60.00	356	699	1055	356	343.1	699.1							1055	699.1
2004	\$146.00	0.0%	\$0.00	375	688	1063	375	336.3	711.3							1063	711.3
2005	\$156.00	6.8%	\$120.00	375	685	1060	375	321.6	696.6							1060	696.6
2006	\$161.00	3.2%	\$60.00	369	714	1083	369	341.9	710.9							1083	710.9
2007	\$166.00	3.1%	\$60.00	395	675	1070	395	322.2	717.2							1070	717.2
2008	\$171.00	3.0%	\$60.00	420	849	1269	420	391.2	811.2							1269	811.2

Source: Prior to 1999 - STD 340 and Tuition and Fees Schedule  
 From 1999 - Audited Student Data Files and Tuition and Fees Schedule